

FMPO FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

ADOT PROJECTS IN THE FMPO AREA

Table 1. Arizona Department of Transportation: Tentative 5-Year Highway Construction Program Fiscal Years 2004-2008 as of 4/01												
State	Begin	Project Location	Functional	Length	Type of Work	Fund						Totals
Route	M.P.		Class.			Source	04	05	06	07	08	
40	185.0	Bellemont-Winslow	Interstate	0	Sign rehab	Fed	1564					1564
40	191.0	West Flagstaff TI	Interstate	0.1	Intermediate TI improvement	State						0
40	195.6	Jct I-17 to E. Flag TI	Interstate	5.4	RR 3.5" & ARFC	PP						0
40	197.4	Rio de Flag Bridge EB, WB	Interstate	0	Bridge replacement	Br		10000				10000
40	201.0	MP 201 to Walnut Canyon TI	Interstate	9.92	RR 3.5" & ARFC	IM		4617				4617
40	201.8	E. Flag TI *	Interstate	0.1	Design	State			2000			2000
40	201.8	E. Flag TI **	Interstate	2	Replace TI	Fed		12000				12000
40	203.9	Cosnino SFRR OP #2607	Interstate	0.2	Bridge replacement	Br						0
40	205.0	Walnut Canyon Bridge, WB	Interstate	3	Design roadway	State		350				350
40	205.0	Walnut Canyon, WB	Interstate	3	Reconstruct Roadway (vert. Curves)	IM					4400	4400
89A	399.0	Airport TI **	Mr. Arterial	0.1	Construct intersection improvement	Fed		5000				5000
TOTALS							1564	31967	2000	0	4400	39931
* E. Flag TI accelerated to 2004 by City of Flagstaff loan												
** Placement reflects anticipated program change not 4/03 ADOT draft.												

Table 2. Arizona Department of Transportation: FMPO proposed projects Fiscal Years 2004-2008												
State	Begin	Project Location	Functional	Length	Type of Work	Fund						Totals
Route	M.P.		Class.			Source	04	05	06	07	08	
40	196+/-	Lone Tree Traffic Interchange	Interstate	1.5	Traffic Interchange Construction	Fed, State, Local, Public					19000	19000
This table represents projects important to the FMPO and recommended for inclusion in the ADOT program at a future date.												
The placement in FY 2008 is only to serve as a placeholder and not to be interpreted as a project in the FMPO TIP or State STIP.												

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LOCAL PROJECTS: FHWA FUNDS

Program Year	Project Sponsor	Project Location	Type of Improvement	Functional Classification	Programmed Cost in OA			Estimated OA Revenue	Estimated OA Balance	Estimated STP funding
					Federal	Local	Total			
1997	Funding	NA	NA					\$89,861	\$89,861	\$95,000
1998	Funding	NA	NA					\$302,939	\$392,800	\$338,134
1998	Flagstaff	FMPO	Long Range Plan		\$50,800	\$3,022	\$53,822		\$342,800	
1999	Funding	NA	NA					\$529,097	\$871,897	\$603,536
1999	Flagstaff	Fremont / Schultz Pass	Design		\$130,337	HE	\$138,215		\$741,560	
1999	Flagstaff	FMPO	Long Range Plan		\$15,800	\$907	\$15,907		\$726,560	
2000	Funding	NA	NA					\$529,097	\$1,255,657	\$603,536
2001	Coconino	Fremont / Schultz Pass	R/W acquisition		\$165,337	HE	\$200,000		\$1,090,320	
2002	Flagstaff	Butler/Enterprise	Intersection realignment/safety	Mr. Arterial	\$944,444	HE	\$944,444		\$145,876	
2002	Flagstaff	FMPO	Signal Pre-emption Study		\$50,000	\$3,022	\$53,022		\$95,876	
2001	Flagstaff	E. Route 66	Bus pull-outs, design (10 total)	Other P. Arterial	\$140,800	HE	\$140,800		\$44,124	
2001	Funding	NA	NA					\$523,681	\$479,557	\$597,358
2002	Funding	NA	NA					\$529,076	\$1,008,632	\$603,512
2003-2004	Flagstaff	Region	Signal Synchron System Design		\$226,667	HE	\$226,667		\$781,965	
2003	Funding							\$452,100	\$1,234,065	\$ 515,706
2003-2004	Coconino	Silver Saddle Road	Reconstruct/Construct	Collector	\$1,200,000	HE	\$1,200,000		\$34,065	
2003	Flagstaff	System	Signal Research		\$33,333	HE	\$33,333		\$732	
2004	Flagstaff	E. Route 66	Bus pull-outs, const.	Other P. Arterial	\$142,586	HE	\$142,586		-\$141,854	
2005	Flagstaff	E. Route 66	Bus pull-outs, const.	Other P. Arterial	\$142,586	HE	\$142,586		-\$284,440	
2004	Funding	NA						\$447,433	\$162,992	\$ 515,706
2004	Flagstaff	Empire Road Extension	Road Construction	Collector	\$447,433	HE			-\$284,441	
2004	Flagstaff	Dodge Avenue Extension	Road Construction	Collector	\$447,433	HE			-\$731,874	
2005	Funding	NA						\$447,433	-\$284,441	\$ 515,706
2006	Funding	NA						\$447,433	\$162,991	\$ 515,706
2007	Funding	NA						\$447,433	\$610,424	\$ 515,706
2006	Flagstaff	E. Route 66	Bus pull-outs, const.	Other P. Arterial	\$144,074	HE	\$144,074	\$0	\$466,350	
2007	Flagstaff	E. Route 66	Bus pull-outs, const.	Other P. Arterial	\$144,074	HE	\$144,074	\$0	\$322,277	
2008	Funding	NA						\$447,433		\$ 515,706
			TOTALS		\$4,423,304	\$6,951	\$3,577,930	\$5,193,013	\$1,615,083	\$1,861,526.98
NOTES:										
	1) Local match is 0.057 of total									
	2) Shaded area shows earlier fiscal years for reference only. STP funding levels balance with ADOT ledgers.									
	3) The ADOT Flagstaff District has committed \$500,000 over five-years to help pay for bus pull-outs.									
	4) Empire and Dodge Projects assume borrowed obligational authority or a HELP loan to advance the projects									
	ADOT staff have state via e-mail that HELP loan funds are available.									
	5) Unprogrammed balance may be considered for implementation of the state-sponsored Urban Mobility Study or for County-sponsored Stardust Trail project									
	6) Obligation Authority assumed at .87									
	7) HE stands for HURF Exchange. Under a HURF exchange, no local match is required.									

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LOCAL PROJECTS: NON-FHWA FUNDS

Table 4.	FY2004 - 2008: Non-Federal Aid Projects within the FMPO-area										
	on Federal Aid Eligible roads										
Project	Project Location	Length	Funct	Type of Work	Local Fund						
Sponsor			Class		Source	04	05	06	07	08	Totals
Coconino	Slayton Ranch Road		Local	Extension design	Road	40					40
Coconino	Slayton Ranch Road Ph I		Local	Reconstruction	Road			1300			1300
Coconino	Slayton Ranch Road Ph II		Local	Reconstruction	Road				1300		1300
Coconino	Silver Saddle Road		Collector	Grade, Drain & Surface	Road						0
Coconino	Cosnino Road		Collector	Road realignment design	Road	350					350
Coconino	Rio Arroyo Imp. Dist.		Local	Doney Park	Imp Dist						0
Coconino	Mountaineer Maint. Dist.		Local	Mountaineer	Imp Dist						0
Coconino	Toho-Tolani Imp. Dist.		Local	Kachina Village	Imp Dist						0
Coconino	Stardust Trail		Local	Yancy to Rio Rancho	Road		750				750
Coconino	Stardust Trail		Local	Yancy to Neptune	Road					1350	1350
Coconino	Leupp Rd	8.6	Mr. Arterial	Reconstruction	Road	2150					2150
Coconino	Campbell Ave		Mr. Collect	Reconstruction	Road		950				950
Coconino	Kachina Trail		Mr. Collect	Reconstruction	Road		1250				1250
Coconino	Kona Trail		Local	Reconstruction	Road		350				350
Coconino	Townsend Winona Rd		Arterial	Doney Park Turn lane at Rio Rancho	Road	125					125
Coconino	Townsend Winona Rd		Mr. Arterial	US 89 Intersection improve	Road					50	50
			Other P.								
Flagstaff	Route 66/Beaver & San Fran		Arterial	Signal installation, other	Streets						0
Flagstaff	Flagstaff		Local	Various improvements	Streets	400	400				800
Flagstaff	Country Club Rd		Collector	Widening	Streets	628					628
Flagstaff	Soliere Avenue		Mr. Arterial	Extension	Streets	420					420
Flagstaff	ADA compliance (1)		Local	ramp work	Streets	125	125	125	125	125	625
Flagstaff	Flagstaff (1)		Local	General Overlay	Streets	1500	1500	1500	1500		6000
			Other P.								
Flagstaff	Fourth Street/Route 66		Arterial	Railroad Crossing/Intersection	Streets	9199	9997	2899	116		22211
Flagstaff	Empire to US 89		Collector	Extension	Streets	960					960
Flagstaff	Route 66/Woodlands		Mr. Arterial	Intersection Improvements	Streets		400				400
Flagstaff	Dodge to old Route 66		Collector	Extension	Streets						0
Flagstaff	Huntington Drive		Collector	Widening	Streets	539					539
Flagstaff	Mall Loop Road/Test Dr./etal		Local	New construction	Streets	8649					8649
Flagstaff	Beulah Blvd Extension		Collector	New construction	Streets	500				1500	2000
Flagstaff	Lone Tree Road		Mr. Arterial	Reconstruction	Streets			500		1500	2000
Flagstaff	West/Arrowhead		Collector	Reconstruction/edge improve	Streets					350	350
Flagstaff	Butler/Fourth		Mr. Arterial	Signal installation	Streets		250				
Flagstaff	System		Varies	Signal Synchronization	Streets		1200				1200
					TOTALS	25585	17172	6324	3041	4875	56747

(1) Some work in these programs will be on local streets

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LOCAL PROJECTS: FEDERAL TRANSIT FUNDS

Table 5. FMPO Transit System Projects: FY2004-2008

Project Name	ALI Code	PL	Type of Work	Fund Source			Project Year				
				Federal	Local	Other	Total	2003	2004	2005	2006 Total
Bus Expansion	11.13.03		Bus <30 Feet (3) Rep (4) Exp	1,362,800	340,700		1,703,500	475,000	723,500	-	505,000
Bus Replacement	11.12.03										1,703,500
Van Replacement	11.12.15		Vans (8) Rep	414,000	103,500		517,500	110,000	57,500	105,000	245,000
Bus Stops	11.33.10		Shelters	595,040	148,760		743,800	27,500	222,500	157,300	336,500
Real Estate Purchase	11.76.91		Building	1,847,200	461,800		2,309,000		2,100,000	209,000	-
Operating Asst.	30.09.00		Operating Assistance								
			7/1/03-6/30/07	897,565	6,639,296		7,536,861	1,357,019	1,531,638	2,117,032	2,531,172
											7,536,861
Totals				5,116,605	7,694,056	-	12,810,661	1,969,519	4,635,138	2,588,332	3,617,672
											12,810,661

Notes

TIP is based on State and County Year, Formula Award is based on a Federal Fiscal Year

FY 2007 and 2008 not programmed at this time

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FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

LOCAL PROJECTS: SAFETY & ENHANCEMENT PROJECTS

Table 6. Safety Projects within the FMPO-area: FY2004-2008												
			Fund Source									
Project Sponsor	Project Location	Project Description	Federal	Required Local	Other	Total	04	05	06	07	08	TOTAL
		No projects at this time				0						

Table 7. Approved Enhancement Projects within the FMPO-area: FY2004-2008												
			Fund Source									
Project Sponsor	Project Location	Project Description	Federal	Local	Other	Total	04	05	06	07	08	TOTAL
Flagstaff	Route 66	Multi-use trail on south side Fanning to Mall (1)	\$500,000	\$152,000		\$652,000		\$652,000				\$652,000
Flagstaff	US 180	Multi-use trail on northeast side of US 180 from Sechrist Elementary to Fremont	\$500,000	\$250,000		\$750,000	\$ 750,000					\$750,000
Flagstaff	US 89	Multi-use trail on west side, Railhead to Snowflake	\$500,000	\$500,000		\$1,000,000	\$ 1,000,000					\$1,000,000
Flagstaff	B40	Medians, trail work	\$500,000	\$250,000		\$750,000	\$ 750,000					
ADOT	US 180	Multi-use trail on northeast side of US 180 from Sechrist Elementary to Forest	\$800,000	\$300,000		\$1,100,000		\$ 1,100,000				
Coconino	Koch Field	Path on east side of road	\$500,000	\$50,000		\$550,000		\$555,000				\$555,000
		Totals					\$ 2,500,000	\$ 2,307,000				\$2,402,000
(1) This project has been moved back to 2003 due to drainage problems in the ADOT right-of-way that must be resolved before the project may proceed.												